

LAKEWOOD HEALTH/REHABILITATION CENTER

2115 EAST WOODSTOCK PLACE

MILWAUKEE 53202 Phone: (414) 271-1020

Owned from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 196

Total Licensed Bed Capacity (12/31/03): 196

Number of Residents on 12/31/03: 183

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 178

Corporation

Skilled

No

Yes

Yes

178

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		9.8	
Supp. Home Care-Personal Care	No					1 - 4 Years		37.2	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	17.5	More Than 4 Years		35.0	
Day Services	No	Mental Illness (Org./Psy)	20.2	65 - 74	24.0			----	
Respite Care	Yes	Mental Illness (Other)	8.2	75 - 84	28.4			82.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	26.2	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.8	Full-Time Equivalent			
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents			
Home Delivered Meals	Yes	Fractures	8.2		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	8.7	65 & Over	82.5	-----			
Transportation	No	Cerebrovascular	13.1		-----	RNs		6.9	
Referral Service	No	Diabetes	6.0	Gender	%	LPNs		12.3	
Other Services	No	Respiratory	4.4		-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	31.1	Male	32.8	Aides, & Orderlies			
Mentally Ill	No		----	Female	67.2				
Provide Day Programming for			100.0		----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	4	3.4	147	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	4	2.2
Skilled Care	24	100.0	319	100	84.0	126	21	100.0	126	5	100.0	158	14	100.0	126	0	0.0	164	89.6
Intermediate	---	---	---	15	12.6	105	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	15	8.2
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	24	100.0		119	100.0		21	100.0		5	100.0		14	100.0		0	0.0	183	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	8.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	14.0	Bathing	3.8	56.8	39.3	183
Other Nursing Homes	1.5	Dressing	17.5	51.9	30.6	183
Acute Care Hospitals	66.2	Transferring	24.0	47.5	28.4	183
Psych. Hosp.-MR/DD Facilities	1.5	Toilet Use	20.8	46.4	32.8	183
Rehabilitation Hospitals	0.7	Eating	65.0	20.8	14.2	183
Other Locations	8.1	*****				
Total Number of Admissions	136	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	9.8	Receiving Respiratory Care	9.3	
Private Home/No Home Health	9.4	Occ/Freq. Incontinent of Bladder	52.5	Receiving Tracheostomy Care	0.5	
Private Home/With Home Health	34.1	Occ/Freq. Incontinent of Bowel	36.1	Receiving Suctioning	0.0	
Other Nursing Homes	1.4			Receiving Ostomy Care	3.3	
Acute Care Hospitals	18.1	Mobility		Receiving Tube Feeding	8.7	
Psych. Hosp.-MR/DD Facilities	1.4	Physically Restrained	7.1	Receiving Mechanically Altered Diets	31.7	
Rehabilitation Hospitals	0.0					
Other Locations	6.5	Skin Care		Other Resident Characteristics		
Deaths	29.0	With Pressure Sores	8.7	Have Advance Directives	77.6	
Total Number of Discharges (Including Deaths)	138	With Rashes	6.0	Medications		
				Receiving Psychoactive Drugs	67.8	

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	90.8	84.7	1.07	87.0	1.04	86.6	1.05	87.4	1.04
Current Residents from In-County	97.3	81.8	1.19	86.4	1.13	84.5	1.15	76.7	1.27
Admissions from In-County, Still Residing	37.5	17.7	2.12	18.9	1.98	20.3	1.85	19.6	1.91
Admissions/Average Daily Census	76.4	178.7	0.43	166.7	0.46	157.3	0.49	141.3	0.54
Discharges/Average Daily Census	77.5	180.9	0.43	170.6	0.45	159.9	0.48	142.5	0.54
Discharges To Private Residence/Average Daily Census	33.7	74.3	0.45	69.1	0.49	60.3	0.56	61.6	0.55
Residents Receiving Skilled Care	91.8	93.6	0.98	94.6	0.97	93.5	0.98	88.1	1.04
Residents Aged 65 and Older	82.5	84.8	0.97	91.3	0.90	90.8	0.91	87.8	0.94
Title 19 (Medicaid) Funded Residents	65.0	64.1	1.01	58.7	1.11	58.2	1.12	65.9	0.99
Private Pay Funded Residents	2.7	13.4	0.20	22.4	0.12	23.4	0.12	21.0	0.13
Developmentally Disabled Residents	0.0	1.1	0.00	1.0	0.00	0.8	0.00	6.5	0.00
Mentally Ill Residents	28.4	32.2	0.88	34.3	0.83	33.5	0.85	33.6	0.85
General Medical Service Residents	31.1	20.8	1.50	21.0	1.48	21.4	1.46	20.6	1.52
Impaired ADL (Mean)	51.6	51.8	1.00	53.1	0.97	51.8	1.00	49.4	1.04
Psychological Problems	67.8	59.4	1.14	60.0	1.13	60.6	1.12	57.4	1.18
Nursing Care Required (Mean)	8.5	7.4	1.16	7.2	1.19	7.3	1.18	7.3	1.17